

Investment and Goals by SCHOOL

Provide additional detail about the plan in the chart by school for each Opportunity Funding investment with its associated cost and proposed impact. These charts should be copied and completed for each school receiving funds. *For each investment, include baseline data and numeric targets to measure impact. A state budget sheet will be completed by the district/charter after the plan has been approved.*

SCHOOL NAME: Delaware Military Academy		
SCHOOL STREET ADDRESS: 112 Middleboro Road	CITY: Wilmington	ZIP CODE: 19804

School Contact Information

CONTACT NAME: Sharon Kurfuerst	CONTACT PHONE NUMBER: 302-998-0745
CONTACT EMAIL ADDRESS: Sharon.Kurfuerst@dma.k12.de.us	

Will 98% of flexible funding remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Will 98% of mental health and/or reading funds remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

Flexible funding Investment (05297)	Cost	Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)	Continued Opp. Funding investment from	Expenditures to date
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<i>EXAMPLE: Hire full time 1 social worker</i>	\$42,000		<input type="checkbox"/>	
<i>EXAMPLE: Contracted full-time school-based EL coach</i>	\$70,000	Click or tap here to enter text.	<input type="checkbox"/>	
Employ 1 Part-time Student Support Services Specialist	\$25,271.00	DMA will employ a part-time Student Support Specialist (SSS) to focus on and support our low-income students. A current employee has accepted this role/responsibility. The SSS provides support and mentorship to our DMA cadets, with a special focus on the 21.9% of cadets classified as low income, which was previously 14.4%. Our goal is to foster a positive learning environment that increases our cadets' potential through relationship building, based on trust and understanding. The SSS will meet with low-income cadets on a regular basis to develop individualized education and study plans, and to coach each cadet towards academic success. The SSS will work with educators and administration to provide guidance in the selection of quality instructional materials, and ways to best implement best practices to improve academic	<input checked="" type="checkbox"/>	\$25,271.00
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Click or tap here to enter text.		Click or tap here to enter text.	<input type="checkbox"/>	

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Mental Health and/or Reading (If Applicable) (05311)	Cost (hired or contracted, if applicable)	Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)	Is this a continued Opp. Funding investment from 2021-22?	Expenditures to date
<ul style="list-style-type: none"> • School Counselor • School Social Worker • Licensed Clinical Social Worker • School Psychologist • Reading Supports 				
e.g., School Counselor (partial funding)	\$39,094		<input checked="" type="checkbox"/>	
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