

Agenda

Delaware Military Academy - Citizens Budget Oversight Committee

12.3.2025

4:00 PM

WebEx Conference Call

I. Approval of Prior Meeting Minutes

- a. May 8, 2025

II. Financial Reports

- a. Review October 31, 2025, Preliminary Budget vs. Actual Results
- b. Review Audited June 30, 2025, Financial Statements
- c. Discuss 2025-2026 Budget Review

III. Transaction Review and Discussion

- a. Discuss & approval of April – September 2025 transaction support.
- b. 4th Qtr 2025 Transaction selection

IV. Other Items

- a. Next meeting dates – February 18, 2026; May 20, 2026

V. Adjournment