

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Delaware Military Academy (LEA)	Flexible Funding	Delaware Military Academy	Employ 1 Part-time Student Support Services Specialist (50%)	DMA will continue to employ a part-time Student Support Specialist and support our low-income students. We anticipate a current staff member will continue to fill this position. The Student Support Specialist will provide support and mentorship to our DMA cadets, with a special focus on those cadets that are classified as low income. Our goal is to foster a positive environment that increases the learning potential for our cadets through relationship building based on trust and understanding. The Student Support Specialist will meet with low-income cadets on a regular basis to develop individualized education and study plans and to coach each cadet towards academic success. The Student Support Specialist will work with educators and administration to provide guidance in the selection of quality instructional materials and ways to best implement best practices to improve academic outcomes for identified low-income cadets. (This allocation will cover 50% of the salary, or 48,000, plus an estimated OEC of 35%, or roughly 16,800 for a total of \$64,800)	\$64,800.00	\$52,439.40
Delaware Military Academy (LEA)	Flexible Funding	Delaware Military Academy	Provide group tutoring for MLL cadets through Back to Basics	DMA will contract with Back to Basics to provide small group MLL instruction for our growing MLL population	\$7,200.00	\$6,566.25
Delaware Military Academy (LEA)	Flexible Funding	Delaware Military Academy	Ongoing support of the school-based uniform/school supply closet for low income cadets	DMA will continue to support our school-based program to provide uniform items that are not provided by the US Navy. This would include items like white t-shirts, black dress socks, extra uniform covers, as well as required school supplies and summer reading books. These items would be available to our SEP population as needed.	\$4,000.00	\$9,878.32
Delaware Military Academy (LEA)	Flexible Funding	Delaware Military Academy	Afterschool tutoring help for MLL cadets to provide classroom based supports.	Afterschool tutoring help (\$40 an hour + OEC) to one of our World Language teachers to work with our MLL cadets to offer classroom based supports. This would be approximately 100 hours at a rate of \$40 an hour plus an estimated OEC of 35%.	\$5,400.00	\$212.64
Delaware Military Academy (LEA)	Flexible Funding	Delaware Military Academy	Purchase a school-wide online program through the Monique Burr Foundation	MBF Teen Safety Matters® is a comprehensive, evidence-informed prevention education program for high-school students in grades 9-12. The program educates and empowers teens and all relevant adults with information and strategies to prevent, recognize, and respond appropriately to bullying, cyberbullying, all types of abuse, relationship abuse, digital dangers, exploitation, and human trafficking. This is especially important for our most vulnerable students.	\$750.00	\$750.00
Delaware Military Academy (LEA)	Flexible Funding	Delaware Military Academy	SEL materials/information (posters and consumables)	The guidance department will purchase SEL promotional materials and posters as well as consumable to be used in small group and individual meetings with cadets.	\$1,490.00	\$267.31